

Item 2 - Appendix 4 - Indicative and Estimated Mainstream Schools Additional Grant (MSAG) 2023 to 2024

Area Cost Adjust		1.18623		ACA adjusted rates		141.16	199.29	225.38	123.37	180.31	5,349.90	Total indicative allocation			
				NOR	NOR										
				Primary	Secondary	KS3	KS4	FSM6	FSM6						
		NOR APT	NOR primary	NOR KS3	NOR KS4	FSM6	FSM6	primary	secondary	primary	secondary		lump sum		
1	2052002	Addison Primary School	224	224	0	0	89	0	31,620.15	0.00	0.00	10,979.74	0.00	5,349.90	47,949.79
2	2052026	Avonmore Primary School	185	185	0	0	78	0	26,114.85	0.00	0.00	9,622.70	0.00	5,349.90	41,087.45
3	2052061	Brackenbury Primary School	338	338	0	0	142	0	47,712.54	0.00	0.00	17,518.24	0.00	5,349.90	70,580.69
4	2052134	Miles Coverdale Primary School	202	202	0	0	92	0	28,514.60	0.00	0.00	11,349.85	0.00	5,349.90	45,214.34
5	2052223	Flora Gardens Primary School	162	162	0	0	80	0	22,868.14	0.00	0.00	9,869.43	0.00	5,349.90	38,087.47
6	2052350	Kenmont Primary School	171	171	0	0	69	0	24,138.59	0.00	0.00	8,512.39	0.00	5,349.90	38,000.88
7	2052408	Melcombe Primary School	173	173	0	0	81	0	24,420.92	0.00	0.00	9,992.80	0.00	5,349.90	39,763.62
8	2052444	Old Oak Primary School	185	185	0	0	76	0	26,114.85	0.00	0.00	9,375.96	0.00	5,349.90	40,840.71
9	2052555	Sir John Lillie Primary School	227	227	0	0	133	0	32,043.63	0.00	0.00	16,407.93	0.00	5,349.90	53,801.46
10	2052632	Wendell Park Primary School	328	328	0	0	81	0	46,300.93	0.00	0.00	9,992.80	0.00	5,349.90	61,643.63
11	2052660	Wormholt Park Primary School	325	325	0	0	187	0	45,877.45	0.00	0.00	23,069.80	0.00	5,349.90	74,297.14
12	2053300	All Saints CofE Primary School	187	187	0	0	19	0	26,397.18	0.00	0.00	2,343.99	0.00	5,349.90	34,091.06
13	2053354	Holy Cross RC School	559	559	0	0	70	0	78,909.21	0.00	0.00	8,635.75	0.00	5,349.90	92,894.86
14	2053368	John Betts Primary School	208	208	0	0	31	0	29,361.56	0.00	0.00	3,824.41	0.00	5,349.90	38,535.87
15	2053378	St Augustine's RC Primary School	202	202	0	0	47	0	28,514.60	0.00	0.00	5,798.29	0.00	5,349.90	39,662.79
16	2053463	St Johns Walham Green Church of	333	333	0	0	76	0	47,006.74	0.00	0.00	9,375.96	0.00	5,349.90	61,732.60
17	2053529	St Mary's Catholic Primary School	154	154	0	0	81	0	21,738.85	0.00	0.00	9,992.80	0.00	5,349.90	37,081.55
18	2053566	St Paul's CofE Primary School	180	180	0	0	62	0	25,409.05	0.00	0.00	7,648.81	0.00	5,349.90	38,407.75
19	2053578	St Peter's Primary School	204	204	0	0	22	0	28,796.92	0.00	0.00	2,714.09	0.00	5,349.90	36,860.91
20	2053600	St Stephen's CofE Primary School	418	418	0	0	52	0	59,005.45	0.00	0.00	6,415.13	0.00	5,349.90	70,770.48
21	2053602	Good Shepherd RC Primary School	203	203	0	0	31	0	28,655.76	0.00	0.00	3,824.41	0.00	5,349.90	37,830.06
22	2053645	St John XXIII Catholic Primary Scho	317	317	0	0	121	0	44,748.15	0.00	0.00	14,927.52	0.00	5,349.90	65,025.57
23	2053648	St Thomas of Canterbury Catholic F	132	132	0	0	50	0	18,633.30	0.00	0.00	6,168.40	0.00	5,349.90	30,151.59
24	2053649	Larmenier & Sacred Heart Catholic	409	409	0	0	62	0	57,735.00	0.00	0.00	7,648.81	0.00	5,349.90	70,733.71
25	2053650	Normand Croft Community School	184	184	0	0	125	0	25,973.69	0.00	0.00	15,420.99	0.00	5,349.90	46,744.58
26	2052000	Ark Conway Primary Academy	204	204	0	0	82	0	28,796.92	0.00	0.00	10,116.17	0.00	5,349.90	44,262.99
27	2052001	West London Free School Primary	416	416	0	0	103	0	58,723.13	0.00	0.00	12,706.90	0.00	5,349.90	76,779.92
28	2052003	Ark Swift Primary Academy	173	173	0	0	90	0	24,420.92	0.00	0.00	11,103.11	0.00	5,349.90	40,873.93
29	2052004	Earl's Court Free School Primary	207	207	0	0	50	0	29,220.40	0.00	0.00	6,168.40	0.00	5,349.90	40,738.70
30	2052005	Langford Primary School	251	251	0	0	92	0	35,431.50	0.00	0.00	11,349.85	0.00	5,349.90	52,131.25
31	2052045	Ark Bentworth Primary Academy	171	171	0	0	89	0	24,138.59	0.00	0.00	10,979.74	0.00	5,349.90	40,468.24
32	2052286	Fulham Primary School	233	233	0	0	111	0	32,890.60	0.00	0.00	13,693.84	0.00	5,349.90	51,934.34
33	2052309	Thomas's Academy	195	195	0	0	53	0	27,526.47	0.00	0.00	6,538.50	0.00	5,349.90	39,414.86
34	2052484	Queen's Manor School and Special	207	207	0	0	60	0	29,220.40	0.00	0.00	7,402.08	0.00	5,349.90	41,972.38
35	2052577	Sulivan Primary School	172	172	0	0	77	0	24,279.76	0.00	0.00	9,499.33	0.00	5,349.90	39,128.98
36	2052913	Greenside Primary School	202	202	0	0	61	0	28,514.60	0.00	0.00	7,525.44	0.00	5,349.90	41,389.94
37	2054000	West London Free School	650	0	390	260	0	127	0.00	77,721.79	58,599.76	0.00	22,898.98	5,349.90	164,570.43
38	2054001	The Fulham Boys School	625	0	385	240	0	137	0.00	76,725.36	54,092.09	0.00	24,702.05	5,349.90	160,869.40
39	2054002	The Hurlingham Academy	693	0	413	280	0	233	0.00	82,305.38	63,107.44	0.00	42,011.52	5,349.90	192,774.24
40	2054004	Phoenix Academy	502	0	301	201	0	221	0.00	59,985.28	45,302.12	0.00	39,847.84	5,349.90	150,485.14
41	2054106	Fulham College Boys' School	435	0	322	113	0	161	0.00	64,170.30	25,468.36	0.00	29,029.42	5,349.90	124,017.97
42	2054315	Fulham Cross Girls' School and Lan	605	0	331	274	0	213	0.00	65,963.88	61,755.13	0.00	38,403.38	5,349.90	171,474.29
43	2054620	Sacred Heart High School	982	0	594	388	0	133	0.00	118,376.26	87,448.88	0.00	23,980.83	5,349.90	235,155.86
44	2054632	Lady Margaret School	599	0	360	239	0	66	0.00	71,743.19	53,866.70	0.00	11,900.26	5,349.90	142,860.05
45	2055400	The London Oratory School	993	79	544	370	3	87	11,151.75	108,411.93	83,391.97	370.10	15,686.71	5,349.90	224,362.36
46	2056906	Hammersmith Academy	714	0	433	281	0	239	0.00	86,291.12	63,332.82	0.00	43,093.36	5,349.90	198,067.20
47	2056905	Ark Burlington Danes Academy	894	140	409	345	58	316	19,762.59	81,508.24	77,757.38	7,155.34	56,977.00	5,349.90	248,510.44
TOTALS			8,860	4,482	2,991	2,886	1,933	1,250,689.74	893,202.72	674,122.65	356,039.82	348,533.35	251,445.17	5,349.90	3,774,033.45